

Ohio Department of Youth Services

June 2015

Facilities	
Juvenile Correctional Facilities (JCFs)	Gender/Security
Circleville JCF: intake + general pop	Male/Close-Med
Cuyahoga Hills JCF: general pop	Male/Med - Min
Indian River JCF: intake, gen pop, mh, life skills	Male/All
Alternative Placements	Gender
Lighthouse Youth Center -Paint Creek	Male
Center for Adolescent Services DYS Unit	Female
Applewood Centers	Female
Pomegranate	Female
Average Daily Facility Population	
May 2015	437
May 2012	581
Youth in JCFs and Alt. Placements	6/1/2015
Total Population	434
JCFs	365
Alt. Placements	69
Mental Health Caseload	48%
Male	45%
Female	95%
Youth in Need of Special Education	46%
Average Age	17.7
Regional Parole Offices	
Akron Regional Office	
Cleveland Regional Office	
Columbus Regional Office	
Dayton Regional Office	
Toledo Regional Office	
Cincinnati Satellite Office (part of Dayton)	
Average Daily Parole Population	
May 2015	372
May 2012	634
Youth on Parole	
Average Age	18.4
Total Population	368
DYS Funded Community Facilities and Programs	
Community Corrections Facilities	12
Funded Beds	367
FY 14 Admissions	432
FY 14 Average Length of Stay	6.8 months
Subsidy Grant (RECLAIM Ohio and Youth Services Grant)	
Approx. Program Admissions in FY 13	80,000
Approx. Funded Programs in FY 13	611 in 88 counties

Admission Statistics - Fiscal Year 2014	
Admissions	522
Avg. Daily Facility Population	508
Avg. Daily Parole Population	419
Average Length of Stay	
Facilities	10.9 months
Parole	12.0 months
Admissions by Gender	
Male	93%
Female	7%
Admissions by Race	
African-American	60.5%
White	30.1%
Other	9.4%
Admissions by Offense	
	<i>Excludes revoked youth</i>
Person	46.2%
Property	30.1%
Sex Offense	11.3%
Drug	1.6%
Homicide	2.5%
Other	8.4%
Top Four Counties for DYS Admissions	
Cuyahoga	21%
Franklin	16%
Hamilton	11%
Lorain	4%
Youth Accomplishments - Fiscal Year 2014	
# GEDs Awarded	86
# High School Diplomas Awarded	26
# Career Tech. Certificates Awarded	346
# Community Service Hours	16,055
Budget Allocations - Fiscal Year 2015	
Total Budget Allocations	\$ 248,005,930
Administrative Support	10.5%
Community Corrections Facilities	8.9%
Debt Service	11.2%
Facilities	38.7%
Juvenile Court Subsidies and Grants	24.6%
Parole	4.3%
Alternative Placements	1.8%
FY 14 Average Per Diem	\$561.28
FY 14 Marginal Cost	\$28.75

**The marginal cost includes food, clothing, medical care, and treatment costs per youth. All payroll and equipment costs are excluded.*