DYS Town Hall Meeting

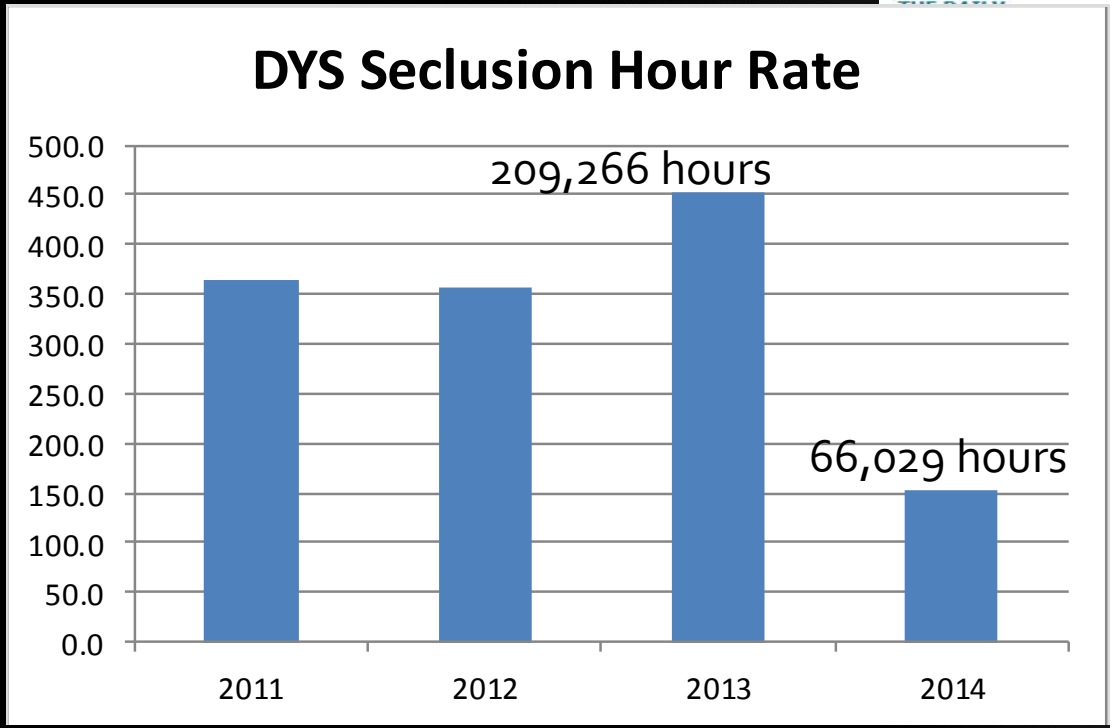
2014 in Review

2015 is Our Year

2014 Accomplishments

Seclusion

Very different than last year's headlines!



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State decreases seclusion in youth prisons

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» State agrees offenders will be secluded less

By Alan Johnson

The Columbus Dispatch • Friday February 13, 2015 1:08 AM

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Seclusion of juvenile offenders at Ohio Department of Youth Services was cut more than two-thirds last year following an agreement with the U.S. Justice

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Athens County Ranks 2nd In Ohio In Amount Of Injection Waste

Ohio University Employee Arrested On Child Pornography Charge

Ohio Juvenile Prisons Reduced Use Of Seclusion Last Year

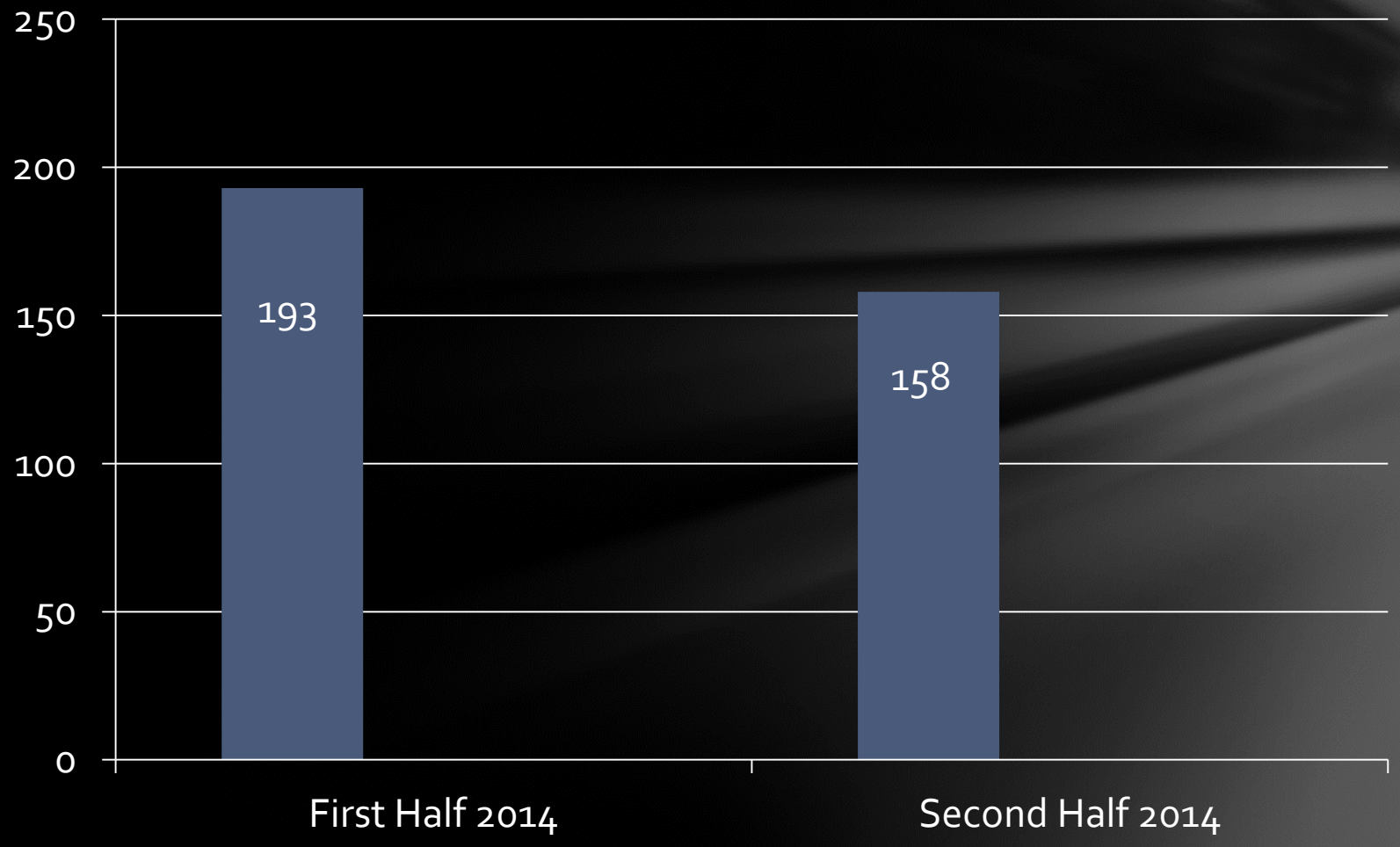
By Associated Press
Dateline Columbus, OH
Updated Fri, Feb 13, 2015 9:08 am

After being challenged by the U.S. Department of Justice, Ohio's juvenile justice agency reduced the solitary confinement of its young inmates last year.

A new report by the Ohio Department of Youth Services shows seclusion of inmates declined by more than 66 percent in 2014 from the previous year.

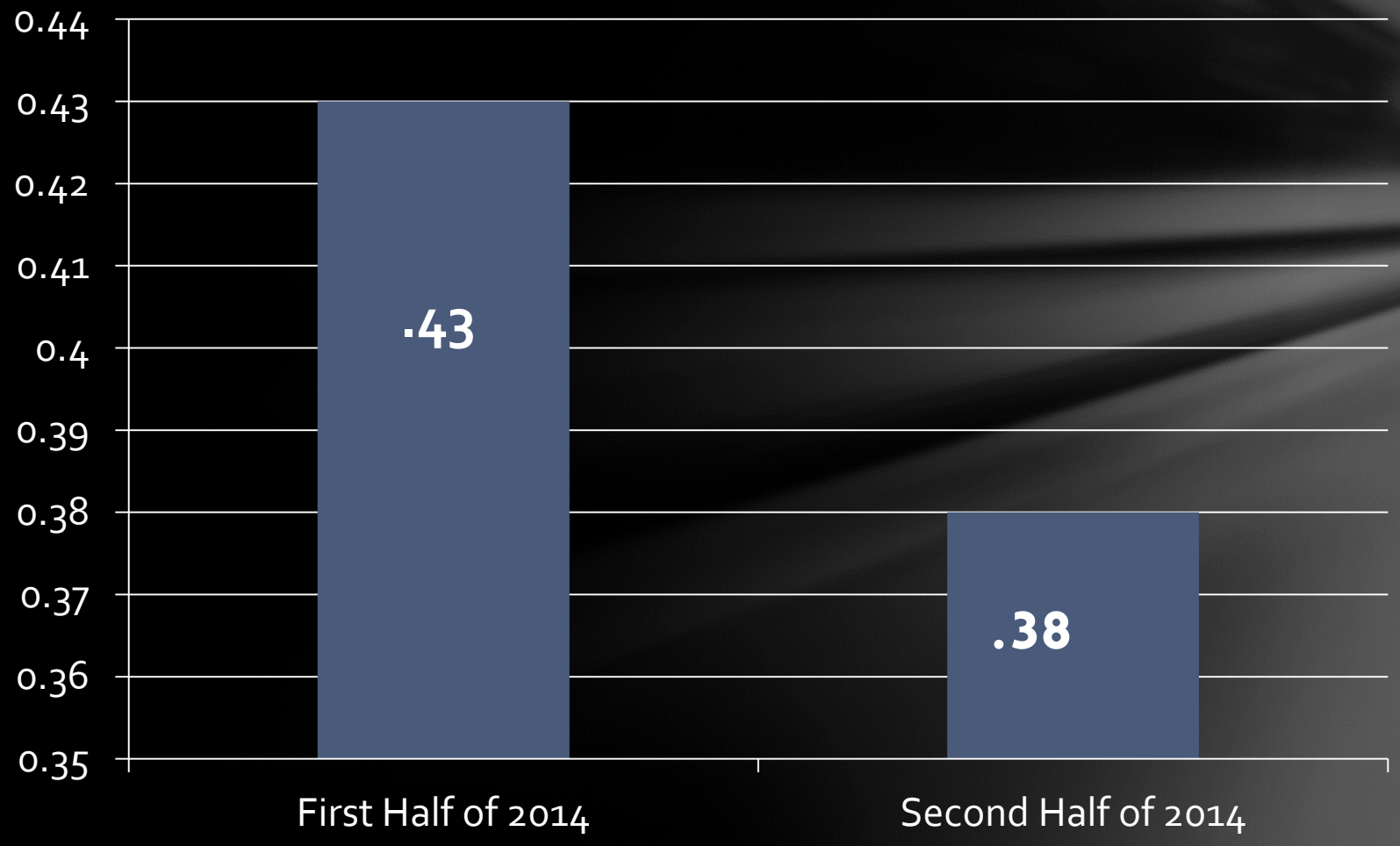
The report says that average solitary confinement hours per

Acts of Violence (averages by month)



18% decrease

Acts of Violence (by rate)



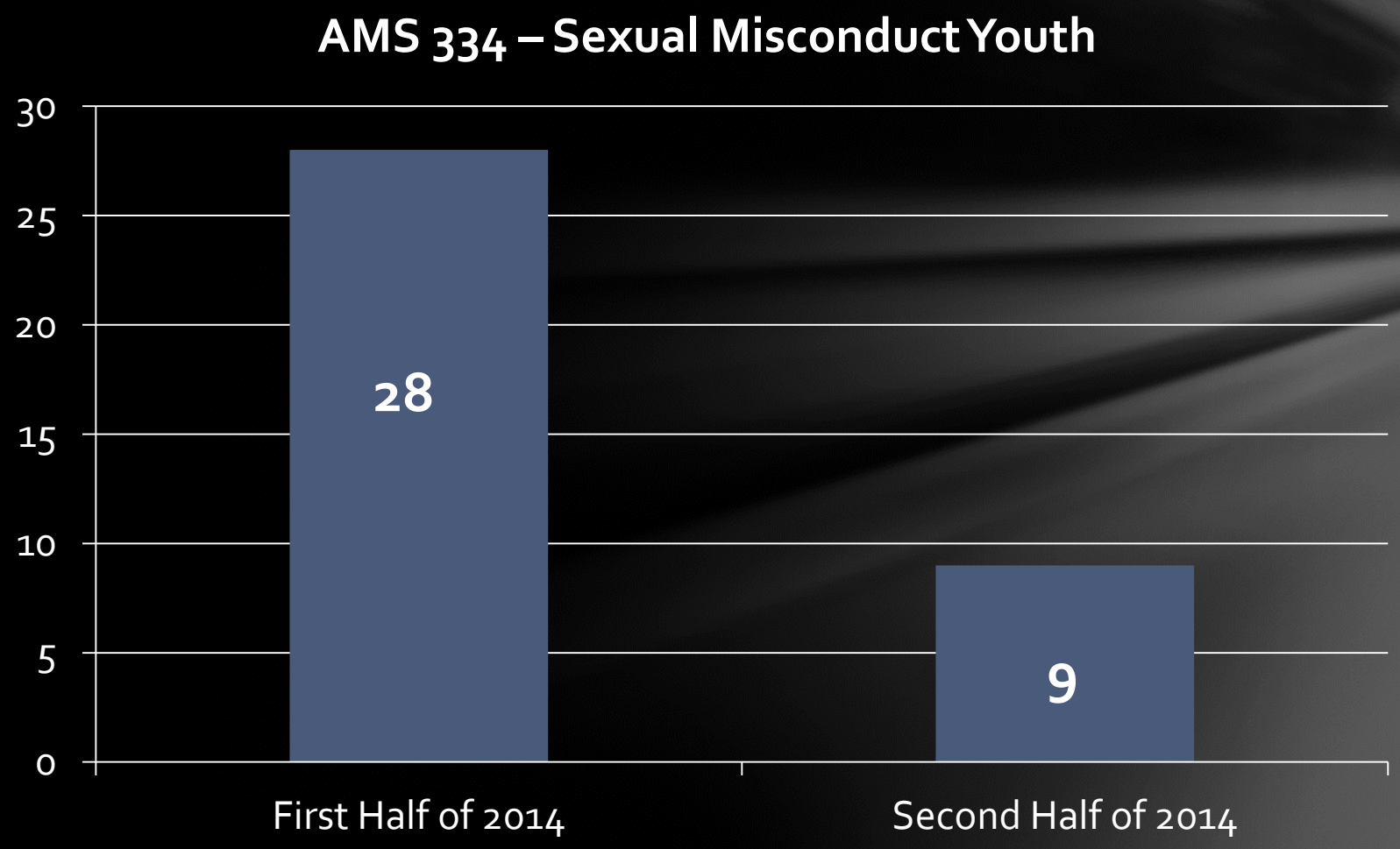
12% decrease

Youth on Staff Violence

Raw Data 6 Month Averages (CHJCF, CJCF, IRJCF & SJCF)	Jan - June Average	July - Dec Average
221-Assault (Youth on Staff)	39.8	26.0
	Jan - June Average Rate	July - Dec Average Rate
6 Month Rates (CHJCF, CJCF, IRJCF & SJCF)		
221-Assault (Youth on Staff)	0.089	0.062

30% decreased rate!

Exposures

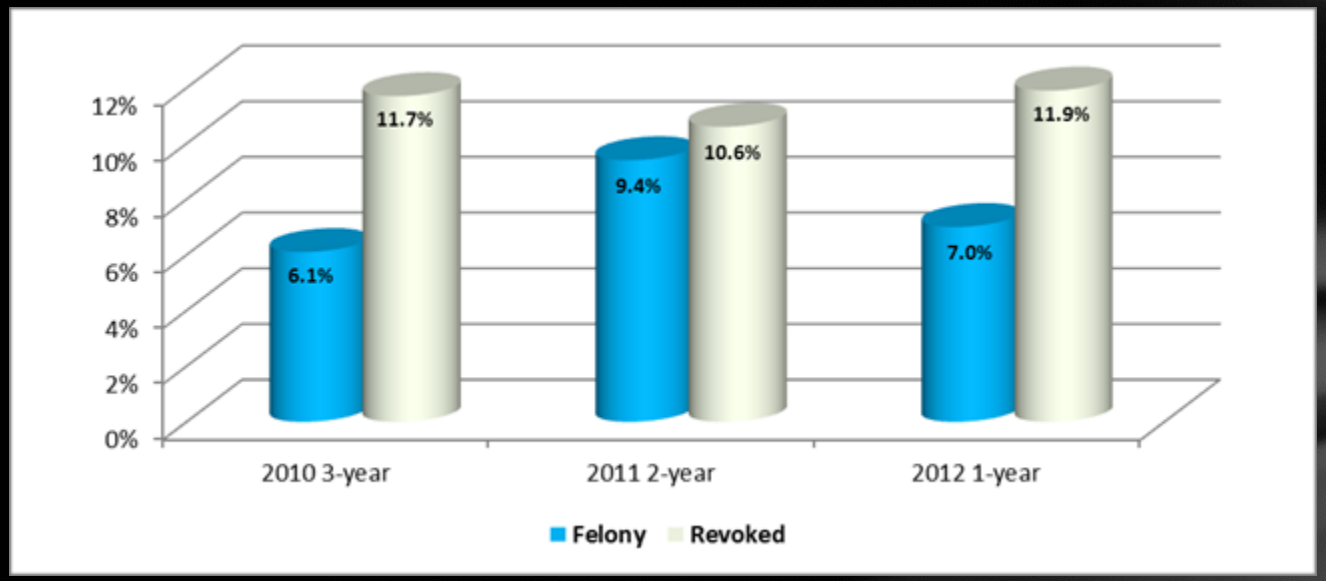

AMS 334 – Sexual Misconduct Youth
30
25
20
15
10
5
0
28
9
First Half of 2014
Second Half of 2014

Youth on Youth Violence

Raw Data (CHJCF, CJCF, IRJCF & SJCF)	Jan - June Average	July – Dec Average	
212-Fight (Youth on Youth)	51.5	50.8	
220-Assault (Youth on Youth)	69.5	69.8	
6 Month Rates (CHJCF, CJCF, IRJCF & SJCF)	Jan - June Average Rate	July - Dec Average Rate	
212-Fight (Youth on Youth)	0.115	0.122	6% Increase
220-Assault (Youth on Youth)	0.155	0.167	8% Increase

2015 is Our Year

Recidivism Rates



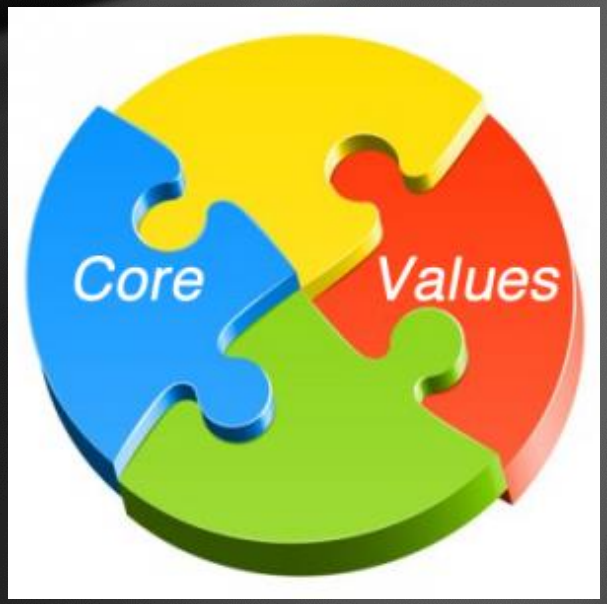
Cohort	DYS Revoked	DYS Felony	DRC	Total
2012 1 yr.	11.9%	7.0%	7.0%	26.0%
2011 2 yr.	10.6%	9.4%	18.0%	38.0%
2010 3 yr.	11.7%	6.1%	27.2%	45.0%

More Reasons that 2015 is Our Year

- Violence & use-of-force reductions
- New set of incentives
- Enhanced treatment
  - Trauma-Informed Care
  - Motivational Interviewing
- Increasing job opportunities for youth
- Restorative justice
- New way of hiring staff

Core Values

- Articulate what we stand for
- Help explain why we do business the way we do
- Guide us on how to teach
- Inform us on how to reward
- Guide us in making decisions
- Underpin the whole organization
- Require no external justification
- Clarify who we are

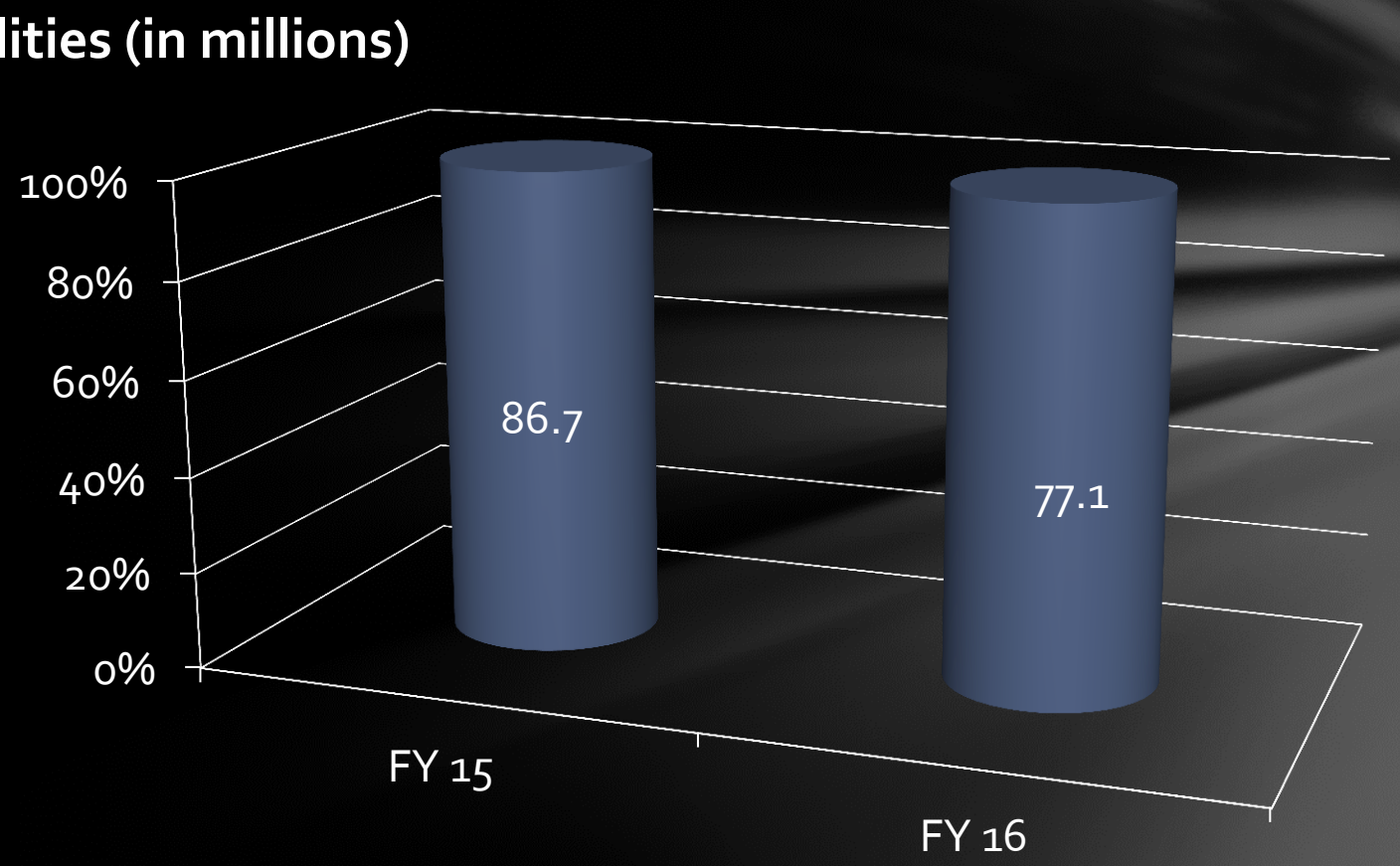


Examples of Core Values

- *We are in the business of creating safer communities for all families*
- *We love children and believe in families*
- *We give youth everything they need to succeed*
- *Every life matters*

Suggestions@dys.ohio.gov

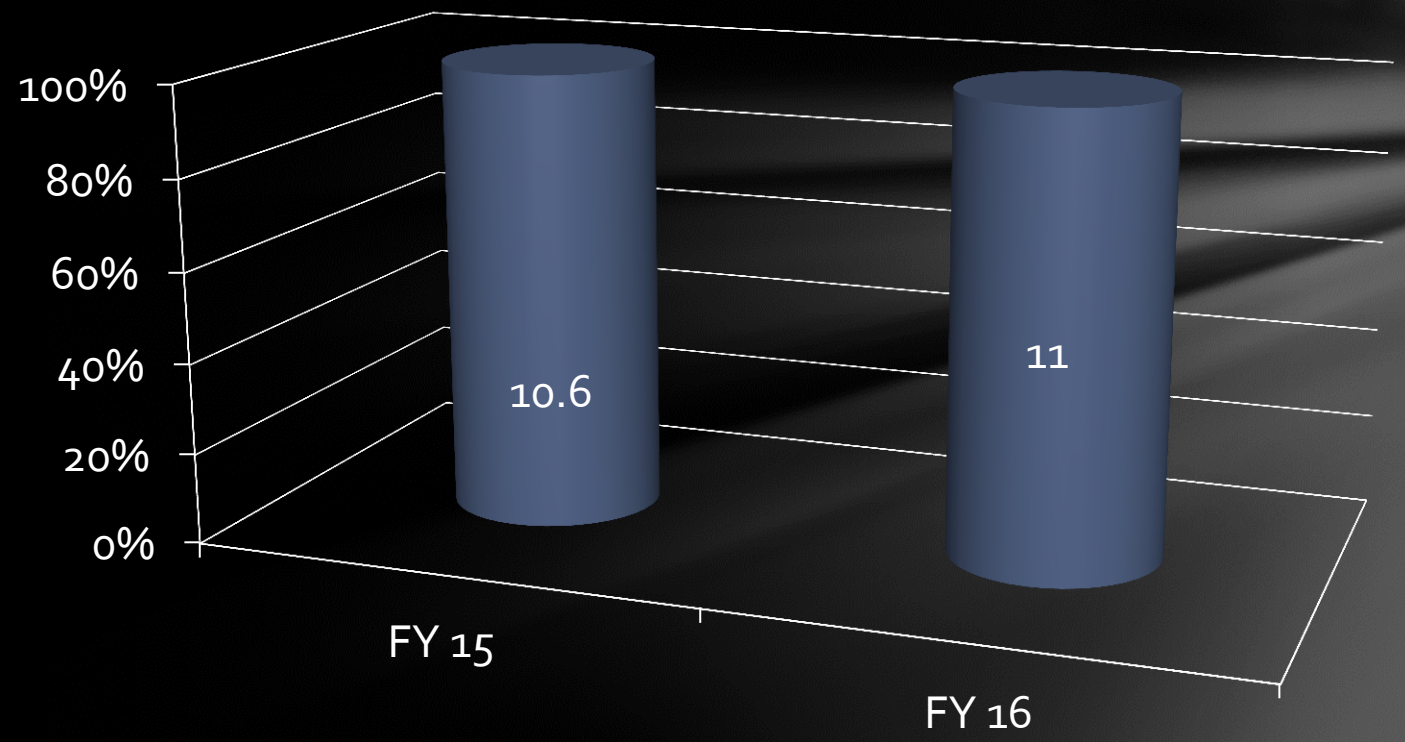
Proposed Budget



Decrease of 11.2%

Proposed Budget

Parole (in millions)



Increased to accommodate rent payments

Proposed Budget: Community

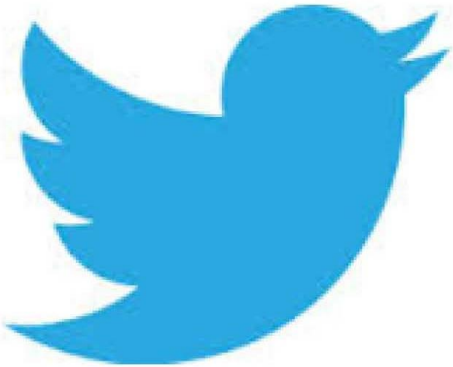
- RECLAIM Ohio Subsidy Grant remains at $30.6 million
- Youth Services Subsidy Grant remains at $16.7 million
- Community Corrections Facilities increases by 11.6% from $19.9 million in FY 14 to $22.2 million in FY 16*
  - Mostly attributed to the increased costs at Montgomery County Center for Adolescent Services for our girls unit)
- Community Programs funding (Behavioral Health/Juvenile Justice, Targeted RECLAIM, and Competitive RECLAIM) remain at $11 million

Proposed Budget: Central Office

- Decrease of $500,000 per year
- Reductions by attrition
- Every vacancy is scrutinized

Questions?

www.DYS.Ohio.Gov



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